

Kittitas County

From the Cascades to the
Columbia

Budget in Brief 2019

Kittitas County Courthouse
205 W. 5th Ave.
Ellensburg, WA 98926

(509) 962 - 7502

About Kittitas County:

Year Organized: 1833
County Seat: Ellensburg
Population: 46,205
County Area: 2,333 sq. mi.



County Employment:

<u>Department:</u>	<u>FTE</u>	<u>% of Total</u>
Assessor	14.00	4.36
Auditor	13.00	4.04
Commissioners	5.75	1.79
Clerk	7.50	2.33
CDS	19.00	5.91
Coroner	2.00	0.62
Event Center	7.00	2.18
E.M.S.	2.00	0.62
HR	3.00	0.93
IT	8.00	2.49
Juvenile Probation	6.75	2.10
Lower District Court	11.00	3.42
Misdemeanant Probation	6.75	2.10
Maintenance	7.00	2.18
Noxious Weed	4.00	1.24
Prosecutor	22.00	6.84
Public Health	20.30	6.32
Public Works	50.00	15.55
Sheriff	82.55	25.68
Solid Waste	9.35	2.91
Superior Court	3.50	1.09
Treasurer	8.00	2.49
Upper District Court	7.00	2.18
WSU Extension	2.00	0.62
Total:	321.45	100.00

Elected Officials

Assessor- Mike Hougardy
Auditor- Jerry Pettit
Clerk- Val Barschaw
Coroner- Nicholas Henderson
District 1 Commissioner- Cory Wright
District 2 Commissioner- Laura Osiadacz
District 3 Commissioner- Brett Wachsmith
Lower County Judge- Paul Sander
Prosecutor- Greg Zempel
Sheriff- Clay Myers
Superior Court Judge Dep. 1- Candace Hooper
Superior Court Dep. 2- Scott Sparks
Treasurer- Amy Cziske
Upper County Judge- Darrel Ellis

Budget Summary

The total county budget is \$111,769,650. The total county budget is set up by fund types by revenue and expense category, and departments within the funds. The general fund is 36% of the county budget, while the special revenue funds are 41%. The budget is made up of 36 county funds; one general fund, twenty-six special revenue funds, two debt service funds, two capital projects fund, four proprietary funds and one trust fund. The largest of all these funds are the General Fund and the County Road Fund.

Revenue Summary

Beginning Fund Balance- 42%
Taxes- 22%
Intergovernmental- 15%
Charges and Fees- 10%
Miscellaneous- 4%
Licenses & Permits- 2%
Fines & Penalties- 2%
Non-Operating Revenues- 3%

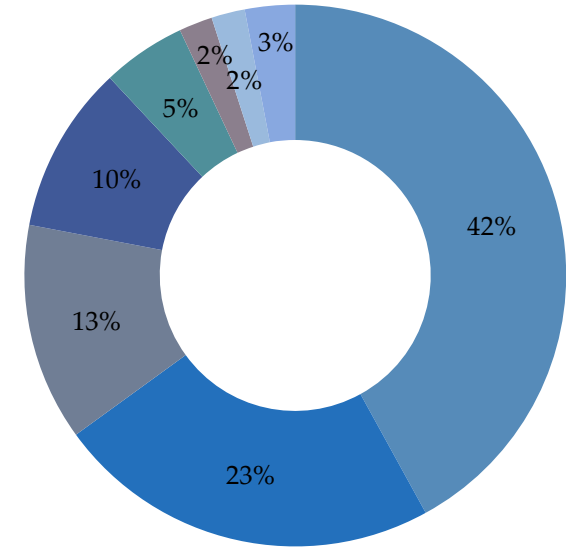
The biggest revenue source as seen in the chart is Taxes with an amount of \$24,836,875. This includes: Personal Property, Retail Sales, Use, Special Sales, Lodging, and Admissions Tax. Next are Intergovernmental Revenues with an amount of 16,804,619 that are received from other government for grants, charges for service, and payment in Lieu of taxes.

Expenditure Summary

Ending Fund Balance- 29%
Personnel Services- 26%
Services & Charges- 28%
Supplies- 4%
Non-Operating Expense- 4%
Capital Outlay- 7%
Intergovernmental- 2%

The largest total County expense budget consists of Service Charges with an amount of \$31,278,235. The next biggest expense is Personnel with an amount of \$28,687,501.

Revenue



Expenditure

